

Exhibit 1

**GOVERNMENT FUNCTIONS IN WASHINGTON, DC
BY LEVEL OF
JURISDICTIONAL RESPONSIBILITY**

Summary of Budget Breakdown

Jurisdiction	Adjusted Amount *	% of Adjusted Budget
Non-Municipal	\$2,790,834	76.4
Municipal	862,342	23.6
Total	\$3,653,176	100.0

Budget Breakdown with Adjustments, by Jurisdictional Level

Jurisdiction	Share of Budget	% of Budget	Share of Below-Line Adjustments*	Share of Total Budget
State	\$1,266,462	40.3	\$205,896	\$1,472,358
County	231,119	7.4	37,808	268,927
Special-District	902,918	28.7	146,631	1,049,549
Municipal	741,767	23.6	120,575	862,342
Total	3,142,266	100.0	510,910	3,653,176

* Based on Fiscal Year 1995 Congressional Budget, Appropriated Funding, including Sewer & Water funds (\$244,640). Adjustments were made for proportionate allocation of centrally budgeted items: repayments/reserves, pay/benefit adjustment, and legal costs (\$510,910).